

Aging and Adult Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2003

	Service	AAS						
		Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)
D D S	Developmental Disabilities Services Total	1,269	45	22	41	140	561	542
		2%	1%	1%	1%	0%	2%	10%
		\$24,658,570	\$546,113	\$188,287	\$534,142	\$1,767,486	\$16,454,609	\$5,167,934
		3%	1%	1%	1%	1%	3%	25%
	Case Management	\$19,431	\$12,136	\$8,558	\$13,028	\$12,625	\$29,331	\$9,535
		132.91	117.09	110.72	150.74	139.31	139.65	245.29
		1,232	36	19	40	127	548	536
		2%	1%	1%	1%	0%	2%	10%
	Community Residential Services	\$23,930,223	\$378,251	\$163,875	\$515,254	\$1,587,127	\$16,176,942	\$5,108,774
		3%	1%	1%	1%	1%	3%	25%
		\$19,424	\$10,507	\$8,625	\$12,881	\$12,497	\$29,520	\$9,531
		132.86	101.38	111.58	149.04	137.90	140.55	245.20
	County Services	274	5	2	5	6	88	185
		0%	0%	0%	0%	0%	0%	3%
		\$2,121,316	\$10,884	\$6,118	\$70,342	\$14,198	\$901,756	\$1,118,018
		0%	0%	0%	0%	0%	0%	5%
	Family Support Service	\$7,742	\$2,177	\$3,059	\$14,068	\$2,366	\$10,247	\$6,043
		52.95	21.00	39.57	162.78	26.11	48.79	155.47
		394	6	7	16	23	154	203
		1%	0%	0%	0%	0%	1%	4%
Personal Care	\$5,108,343	\$37,535	\$59,945	\$209,236	\$323,740	\$3,577,729	\$900,158	
	1%	0%	0%	0%	0%	1%	4%	
	\$12,965	\$6,256	\$8,564	\$13,077	\$14,076	\$23,232	\$4,434	
	88.68	60.36	110.79	151.31	155.32	110.61	114.07	
Professional Support Services	126	1	0	0	12	11	106	
	0%	0%	0%	0%	0%	0%	2%	
	\$1,849,585	\$941	\$0	\$0	\$182,800	\$137,481	\$1,528,364	
	0%	0%	0%	0%	0%	0%	7%	
RHCs and Nursing Facilities	\$14,679	\$941	\$0	\$0	\$15,233	\$12,498	\$14,419	
	100.40	9.08	0.00	0.00	168.10	59.50	370.92	
	524	13	5	3	20	99	415	
	1%	0%	0%	0%	0%	0%	8%	
Voluntary Placement-Children	\$4,584,329	\$54,761	\$22,526	\$26,880	\$118,547	\$1,042,999	\$3,318,615	
	1%	0%	0%	0%	0%	0%	16%	
	\$8,749	\$4,212	\$4,505	\$8,960	\$5,927	\$10,535	\$7,997	
	59.84	40.64	58.28	103.67	65.41	50.16	205.72	
Additional Services (DDS Misc)	271	10	7	8	25	110	126	
	0%	0%	0%	0%	0%	0%	2%	
	\$4,567,777	\$202,052	\$63,841	\$108,596	\$355,670	\$2,998,350	\$839,268	
	1%	0%	0%	0%	0%	1%	4%	
Clients Receiving No Other DSHS Service	\$16,855	\$20,205	\$9,120	\$13,575	\$14,227	\$27,258	\$6,661	
	115.29	194.95	117.99	157.06	156.99	129.77	171.35	
	16	0	0	0	0	4	14	
	0%	0%	0%	0%	0%	0%	0%	
Total Clients	\$80,978	\$0	\$0	\$0	\$0	\$29,104	\$51,874	
	0%	0%	0%	0%	0%	0%	0%	
	\$5,061	\$0	\$0	\$0	\$0	\$7,276	\$3,705	
	34.62	0.00	0.00	0.00	0.00	34.64	95.32	
Total Dollars	7	0	0	0	1	2	5	
	0%	0%	0%	0%	0%	0%	0%	
	\$37,631	\$0	\$0	\$0	\$4,559	\$4,583	\$28,490	
	0%	0%	0%	0%	0%	0%	0%	
Average per client	\$5,376	\$0	\$0	\$0	\$4,559	\$2,291	\$5,698	
	36.77	0.00	0.00	0.00	50.30	10.91	146.58	
	0	0	0	0	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	
Total Clients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dollars	653	33	18	38	328	9	227	
	\$2,042,274	\$156,178	\$155,533	\$150,252	\$1,284,224	\$27,259	\$268,827	
	\$3,128	\$4,733	\$8,641	\$3,954	\$3,915	\$3,029	\$1,184	
	60,743	4,997	2,195	5,817	29,907	22,722	5,342	
Average per client	\$888,072,973	\$51,790,566	\$16,967,070	\$50,275,360	\$271,025,055	\$477,249,486	\$20,765,435	
	\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887	

AAS Clients Receiving DDS Services

1,232	Number of clients receiving both the specified AAS and DDS services.
2%	These shared clients as a percent of all those receiving this AAS service.
\$23,930,223	AAS expenditures on these shared clients.
3%	Expenditures for these clients as a percent of AAS service total dollars.
\$19,424	Average expenditures for these clients.
132.86	Percent of average dollars for these shared clients of the average for all clients for this AAS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/research/clientdata/2003/glossary/all.shin

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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